

PROJECT MANAGEMENT REPORT (MGT 60403/ ARC 3612/ ARC 3614)

PROJECT " Innovative & Creative Centre (ICC) proposed at presint 2, wilayah persekutuan putrajaya for malaysian global innovation and creative centre

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MARKS FOR 3 COMPONENTS	<i>: 1.</i>	/10 2	/10 3	/10	
TOTAL	<i>:</i>	/30			

1.0 Project design analysis

Tuanku Mizan Zainal Abidin Mosque

Administrative District

Putrajaya Lake

Bridges

1.1 SITE INTRODUCTION

Innovative & Creative Centre (ICC) is located at Lot 2C14, Jalan Tun Hussein, Presint 2, 62000 Putrajaya, Wilayah Persekutuan Putrajaya, Malaysia. In year 1918, Putrajaya was a once a rubber and palm oil plantation. The land flourished through the sales of crops. Later in the year 1990, our former Prime Minister Tun Dr Mahathir had a vision of transforming the estate into an administrative capital. That was known as the "Prang Besar". In the next year, Kuala Lumpur became a congested city which led to the decision of shifting the seat of government from Kuala Lumpur to Putrajaya. Kuala Lumpur was still ultimately Malaysia's most advanced capital and our country's commercial and finance centre. In the year 2001, Putrajaya became Malaysia's third Federal Territory after Kuala Lumpur and Labuan. This makes Putrajaya house a huge administrative area and they still have a lot of land to spare. In time, Putrajaya will flourish and be another huge city like Kuala Lumpur.

1.2 SWOT ANALYSIS

STRENGTH

- 1. Our site is situated at the **central point** of Putrajaya whereby the surrounding context consists of government buildings and residential areas.
- 2. The site also offers **easy access** as well as **short distances** to and from both the Government area and the Residential area.
- 3. Putrajaya being a growing city has great facilities prepared and **well-done pedestrian facilities** such as the pedestrian track, pedestrian zebra crossing, pedestrian crossing light and natural shades.
- 4. As the site draws many tourists' attention, the site can be exposed to a variety of users.
- 5. Through the communal activities, we can help to **engage the community** through group activities.

WEAKNESS

- 1. The site lacks in robustness of space as the buildings surrounding the site are either skyscrapers or regular residential.
- 2. The site has **lots of open areas** and developed fields but they are all not used and has been **abandoned**
- 3. Putrajaya holds many **events** on their weekends but it is only within the compound and **not spread out**. As such only those who stays near the vicinity will attend those events.

OPPORTUNITIES

- 1. As the site does not have any huge shopping complex or any form of public gathering space, building a communal centre can help bring in more users to allow interaction.
- 2. The site also lacks in food outlets and allows for more diversity in food choices.
- 3. The building has a great opportunity to attract users as it is situated close to all the roads.
- 4. Putrajaya has its own activities and culture which can be wholly expanded on.

THREATS

- 1. The site is quite open and not surrounded by natural shading and therefore will be exposed to sunlight for a long period of time.
- 2. Difficult to draw in users as many are reluctant to leave their household.
- 3. As the site compounds are mainly roads, there might be an influx of vehicles which may cause traffic and noise pollution.













Precinct 2



Precinct 4





POLITICAL

Precinct 1

Putrajaya was once a land which was cultivating crops but in time, it became a city which house many of the important administrative buildings. Currently, Putrajaya has the seat of government building located in Precinct 1. Putrajaya has also turn out to be Malaysia's third Federal Territory after Kuala Lumpur and Labuan.

ECONOMICAL

The site is currently half of a car parking lot. It has been a carpark for the surrounding buildings such as the Kementerian Perdagangan Dalam Negeri Dan Hal Ehwal Pengguna and Suruhanjaya Tenaga Putrajaya. Since it is right in the centre of an administrative district and residential area, constructing a building there will attract many users with the proposed programme (ICC).

SOCIAL

Putrajaya's community are almost at a 50-50 ratio where they would either hang out at a local park or just relax at home. This is because of the human factor. In Putrajaya, a majority of the community are government workers and also growing families. This causes most of the government workers to head home straightaway after work hours and for the locals, some would hang out in their own area rather than visiting other precincts. But all in all, the community wants a place specifically for gathering. Hence, the ICC will answer to that. Being a new programme, the goal is to bring in more youngsters and to help make them have more creative minds. There will be cafes and exhibits to cater to the government workers as well. The ICC can potentially be the new hang out spot for the Putrajaya Community.

TECHNOLOGICAL

An ICC will rely a lot on technology as we implement them to the teachings to discover new ideas. Lighting and acoustic are required so as to create rooms which will not hinder other users. As such an example would be acoustic panels which can maintain and minimise the amount of noise from the hands-on room.

LEGAL

Our site which will be on Lot 2C14 has a plot area of 3,243.6sqm and a plot GFA of 20,152.66sqm. The ICC must be built within a building setback of 6m which is required by the local authority.

ENVIRONMENTAL

The site is facing a huge mountain of greenery but most of the surroundings are buildings. Throughout the site's areas, one can find many open empty fields which may sometimes hold events at certain period of time.

2.0 Programme viability

2.1 PROJECT OBJECTIVE

Innovative and Creative Centre (ICC) is proposed to spark the young generation's creativity and sense of learning. In the current age of developing technology, we will require creators and innovators to help impact the society and inspire people to challenge new paths untravelled.

2.2 ISSUE & PROGRAMME

The site has a problem whereby the government workers would bring their child to work as well which sometimes disturb work areas. The site has daycare centres but instead of just keeping them safe, the ICC programme proposed will serve to help build a smarter and more creative younger generation. This programme seres a primary purpose which is to prevent the young generation from being too addicted to digital handheld devices but instead give them a hands-on chance at creating new stuff. This would benefit the young generation a lot and also applicable to any age generation. By having cafes and exhibition halls created, visitors can see the fruits of the young minds' research results.





INNOVATE

CREATE

2.4 FINANCIAL VIABILITY

Space	Gross Floor Area, GFA (m²)
Reception & Info Counter	200
Exhibition Room	400
Hands-on Room	300
Innovation Hall	350
Children Explorative Area & Playground	250
Display Room	150
Loading Bay	200
Storage Room	200
Cafe	400
Kitchen	200
Toilets & Janitor Storage	250
Services	300
Studio Workshops	450
Library	350
Lounge Space	400
Multipurpose Hall	400
Administration Office	250
Dormitories	800
Gym	500
TOTAL	6350

Total Gross Floor Area = 6350 Construction Cost per m² =RM 2000/ m² Gross Development Cost (GDC) = RM 12,700,000

Estimated Income (RM)							
Criteria	50% Income 75% Income 100% Income				50% Income		Income
	Daily	Monthly	Daily	Monthly	Daily	Monthly	
Ticket Counter	10,000	300,000	15,000	450,000	20,000	600,000	
Cafe	750	22,500	1125	33,750	1500	45,000	
TOTAL		322,500		483,750		645,000	



2.3 CLIENT & STAKEHOLDER

Malaysian Global Innovation & Creativity Centre (MaGIC) will be the potential client and stakeholder. On April 27th 2014, MaGIC was launched by President Barack Obama and Prime Minister YAB Dato' Sri Mohd Najib Tun Abdul Razak with 7000 aspiring entrepreneurs in attendance. As part of the launch, MaGIC signed memorandum of understandings with Stanford University and UP Global to further foster and develop a vibrant startup ecosystem in Malaysia and beyond. Located in Cyberjaya, this technology-driven startup community will play a huge role in empowering minds.

VISION

To make Malaysia the startup capital of Asia

MISSION

Our mission is to catalyze the entrepreneurial ecosystem in Malaysia, bringing together the abundant resources from partners and communities alike, and to develop entrepreneurs of enduring, high growth startups that will make a positive impact at a regional or global scale.



Estimated Operating Cost (RM)				
Criteria	Amount (Monthly)			
Electrical & Water Bill	10,000			
Workers' Salary	50,000			
Maintenance	20,000			
TOTAL	80,000			

Estimated Net Profit (RM)					
50%	322,500 - 80,000 = 242,500				
75%	483,750 - 80,000 = 403,750				
100%	645,000 - 80,000 = 565,000				
Time Taken to Gain Profit (Month)					
50%	$12,700,000 \div 242,500 = 52$ months				
75%	$12,700,000 \div 403,750 = 31 \text{ months}$				
100%	$12,700,000 \div 565,000 = 22 \text{ months}$				

3.0 DESIGN SUITABILITY

3.1 KEY FEATURES

The most significant part of ICC is that the building is designed to have a lot of openings. It is related to the concept of 'revelation' which enables the users to see into the building from almost every view. This was to attract the communities' interest when they drive past the building. As it is situated near crossroads and traffic lights. The building has openings at that side to draw their attention. The bulk materials used would be concrete and glass would show off the duality of the materials. The choice of materials are to cater to the views to and from site.

3.2 PROGRAMME RELATIONSHIP

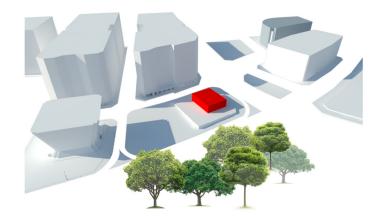
In relation to the SWOT analysis, the ICC's floor plans are designed to be open which allows for human movement and acts as a buffer for the wind movement as well. As such, the reception, exhibition room and display rooms are all placed on the ground floor to allow visibility and accessibility to the public. The reception is situated at the mouth of the building and acts as a checkpoint. The cafe is also placed near the other entrance which grants the users the view to the lush greenery.

The first floor is also accesible to the public which contains the studio workshops, library and multipurpose hall. The library is also facing the open and lush greeneries. The middle of the building is also open which allows natural fenestration through the building.

ICC's second floor is catered to private spaces for the administration offices as well as dormitories and a gym. There is also an open garden which is also facing the greenery and serves as the main view to attract the public.

*** \mathcal{Z}_{3} STUDIO WORKSHOP CAFE * * 88888 RECEPTION & INFO COUNTE \mathfrak{A} \aleph

3.3 Massing Strategies Diagram



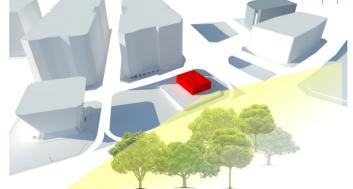
STRATEGIC LOCATION

The site is in the middle of the administration buildings and the residential area



SURROUNDED BY ROADS

The site is surrounded by roads and able to attract the public from all of its sides.



MAIN VIEWS

The site which is facing the crossroad and the lush greeneries are the main attraction point of the building.



EASILY ACCESIBLE

The building will be accessible from either parking in the building or by foot.

4.0 MAINTENANCE STRATEGY

4.1 PROGRAMME MAINTENANCE

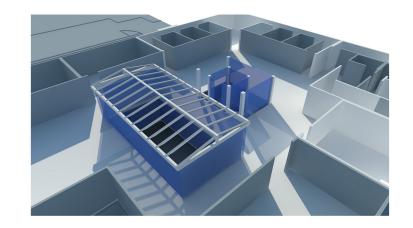
Elements	Frequency	Maintenance Factor
Exhibition Room	Monthly	The exhibits are stored in a special room which should
		be clean to make sure that the display are kept
		properly.
Audio System	Monthly	The Innovation Hall which which is used on a daily
		basis will have to be serviced monthly to ensure a
		good condition.
Library	Monthly	The reading materials should be kept in top condition
		for public usage and be updated with new materials
		when possible.
Gym	Monthly	The gym equipment should be kept clean and oiled to
		prevent any accidents from happening.
Computers	Yearly	Computers used in the administration office and
		reception should be checked to ensure it is up to date.

4.2 Building Maintenance

Elements	Frequency	Maintenance Factor
Flooring	Daily	The floors will have to be cleaned regularly due to the building's open design feature to keep a clean environment.
Cafe	Daily	The café plays a huge role to keep the users satisfied and must be kept clean for the customers.
Accommodation	Daily	The accommodation for private usage must be kept clean if we were to attract any possible users.
Planter box	Daily	The plants will have to be given fertilizer and watered every day to keep it in good shape. Trimming can be done monthly however.
Creeper Plantation	Monthly	The building is surrounded by creeper plants which will be its main attraction. Monthly checks would see if there are any spots which will need trimming.
Tempered Glass	Daily	A lot of facades are using glass and would have to be cleaned daily to maintain the look.
Lift	Monthly	The building lift is one of the main circulation method and necessary for any disabled users.

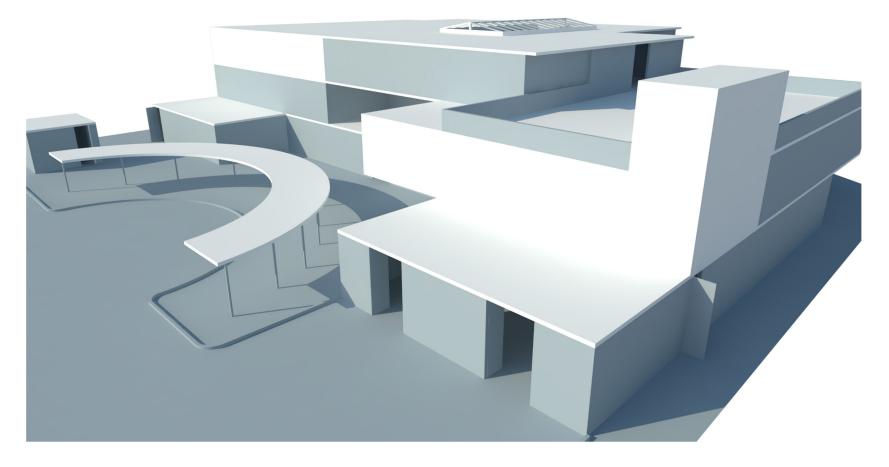












5.1 PROGRAMME MAINTENANCE



COST

Based on the Gross Development Cost (GDC), it costs RM 12,700,000 to build ICC. The land price is negated as the land is owned by the clients which are of the government body. This cuts a lot of cost from our GDC. The best efforts are to have high quality while low maintenance in the building and is succeeded by choosing the suitable materials and construction methods.

TIME

Based on the GANTT Chart, the project starts on 1st Novermber 2016 and will be complete by 5th January 2018. It takes 430 days to complete this project in which 294 days are dedicated working days which results in roughly a year and two months to complete the project. The Certificate of Completion & Completion & Completion & Complete the project in which 294 days are dedicated working days which results in roughly a year and two months to complete the project. The Certificate of Completion & Co

QUALITY

ICC aims to empower the bright minds of the young generation. after all, when better to cultivate children while they are still young and eager to learn. The time taken to construct a fully functional ICC would be lessen and we received sufficient funds from the client. The ICC will hopefully be constructed without any further delays or obtrusions so it can cultivate a new generation as soon as possible. The building also uses some sustainable materials and has adapted green plants all around the building to help achieve Malaysia in making an iconic sustainable building.

5.2 RISK ANALYSIS

Risk	Likelihood	Severity	Mitigation Strategy	Contingency
PRE-CONSTRUCTION PHASE				
ICC's design not achieving	2/5	3/5	Keep the client updated with the design	Usher the architect to work more efficiently and
client's requirements			requirements.	resolve the mistakes made.
Construction drawings not	3/5	4/5	Drawings done by the architect should be	Architect to refer to the authority (DBKL) guidelines.
approved by the authority			monitored again.	
(DBKL)				
CONSTRUCTION PHASE		_		
Construction period exceeding	4/5	4/5	Schedule the WBS in accordance with the Gantt	Further construction costs will have to be paid by the
the deadline			Chart.	client.
Short of materials	3/5	2/5	Apply for a night work permit to finish the	Change the material supplier immediately to quickly
			construction.	get the necessary materials.
Environmental pollution	4/5	4/5	Apply green construction methods to reduce the	Provide allowance from the client to have clean-ups
			environmental impacts.	around the building perimeter.
BUILDING OPERATION AND M	<u>AINTENANCE P</u>	PHASE		
Lack of visitors	2/5	3/5	Have different innovative talks and new creation	Hire professional consultant and entrepreneur to
			every month in support of ICC.	attract the users.
Fire accident	1/5	5/5	Building must have active and passive fire	Appeal for insurance if there were any lost in
			prevention methods.	accidents.
Building being sabotaged by	3/5	3/5	Install CCTV and have the control guard monitor	Pay for maintenance cost of building.
community			entrance more efficiently.	

Likeliho	ood	Severity	/
1	Remote	1	Minimal or no impact
2	Unlikely	2	Additional resources required, able to
			meet
3	Likely	3	Minor slip in key milestone
4	Highly Likely	4	Major slip in key milestone or critical
			path affected
5	Near Certainty	5	Can't achieve key term or major
			program milestone





